

FY 2025 FINANCIAL PLAN

(GAA Level)

(In Thousand Pesos)

Department: **Budgetary Support to Government Corporations**
 Agency: **National Electrification Administration**
 Operating Unit: **N/A**
 Organization Code (UACS): **350150000000**
 Report Status:

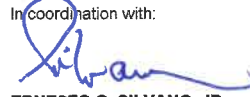
Particulars	UACS CODE	Current Year's Obligation (2024)			Budget Year Obligation Program (2025)											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	2,067,902	176,554	2,244,456	5,047,337	-	-	-	-	-	5,047,337	-	-	-	-	5,047,337
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	31010120000000	2,067,902	176,554	2,244,456	5,047,337	-	-	-	-	-	5,047,337	-	-	-	-	5,047,337
Strategized Rural Electrification and Operational Reliability for Electric Cooperatives	310101200001000	2,044,592	-	2,044,592	1,627,500						1,627,500					1,627,500
EC Emergency Resiliency Fund	310101200012000	23,310	176,554	199,864	200,000						200,000					200,000
Construction of Underground Powerlines Phase 3, Brgy. Esteves, Casiguran, Aurora	310101200022000	-	-	-	-						-					-
Construction of Underground Powerlines Phase 4, Brgy. Esteves, Casiguran, Aurora	310101200023000	-	-	-	-						-					-
Installation of Solar Power System at the Sangguniang Panlungsod Bldg., Zamboanga City, Zamboanga del Sur	310101200024000	-	-	-	-						-					-
Additional Fund for Sitio Electrification, Brgy. Line Enhancement Program, PV Mainstreaming Program					2,000,000						2,000,000					2,000,000
Construction of Sub-Transmission, Substation at Pioduran, Banquerohan, Tiwi, Bagacay, Camalig, Guinobatan & Oas and Substation Upgrading at Tabaco and Malinao and Distribution Line Enhancement/Rehabilitation at Oas, Daraga Pioduran, Camalig, Ligao City and Legazpi City					822,321						822,321					822,321
Construction of Sub-Transmission and Substation at Pilar, Sorsogon					373,516						373,516					373,516
Installation of Solar Power System at Isabela City Hall, Isabela City, Basilan					4,000						4,000					4,000
Construction of Distribution Line, Bukidnon Airport, Maraymaray, Don Carlos, Bukidnon					20,000						20,000					20,000
Financial Subsidy for the Purchase of PVM/SHS for Rural Electrification	105571	-	-	-	-						-					-
Equity Contribution	101276	379,475	90,525	470,000	795,000	-	-	-	-	-	795,000	-	-	-	-	795,000
Operations																
Program																
Rural Electrification Loan/Guarantee to Electric Cooperatives	310100100002000	379,475	90,525	470,000	795,000	-	-	-	-	-	795,000	-	-	-	-	795,000
CO		379,475	90,525	470,000	795,000	-	-	-	-	-	795,000	-	-	-	-	795,000

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Administrator